

Percentage % Places Filled by Year Group: January 2019

Appendix C: Table 1A

School Name	Admission No	Year Group								Total Roll
		7	7 % Full	8	9	10	11	12	13	
Acland Burghley	182	185	102%	149	179	133	138	122	102	1,008
Camden School for Girls	120	120	100%	120	120	121	107	224	213	1,025
Hampstead	210	211	100%	206	207	205	200	185	94	1,308
Haverstock	180	114	63%	130	160	168	203	99	76	950
La Sainte Union	180	170	94%	181	171	172	173	112	94	1,073
Maria Fidelis	150	135	90%	141	127	124	115	41	28	711
Parliament Hill	180	183	102%	183	178	180	175	156	115	1,170
Regent High	180	176	98%	177	179	179	164	82	46	1,003
UCL Academy	180	179	99%	176	174	172	171	129	132	1,133
William Ellis	130	129	99%	128	110	126	111	130	102	836
All Camden Secondary	1,692	1,602	95%	1,591	1,605	1,580	1,557	1,280	1,002	10,217
% Capacity Full		95%		92%	93%	92%	91%			
No unfilled places		90		131	112	133	152			

Source: January School Census (final) / % capacity full is based on the admission number from original year of entry

Percentages are clearly illustrated, also shown in red (capacity full) / Spare capacity at RHS 2FE & HAV 1FE not included

Secondary: Year 7 - Admission Number, Number on Roll, Unfilled Places, % Surplus Unfilled Places

Appendix C: Table 1B

School Name	Admission Number							Number on Roll in Y7							Unfilled Y7 Places							Unfilled Y7 Places %						
	12/13	13/14	14/15	15/16	16/17	17/18	18/19	12/13	13/14	14/15	15/16	16/17	17/18	18/19	12/13	13/14	14/15	15/16	16/17	17/18	18/19	12/13	13/14	14/15	15/16	16/17	17/18	18/19
Acland Burghley	182	182	182	182	182	182	182	180	167	132	107	165	151	185	2	15	50	75	17	31	-3	1.1%	8.2%	27.5%	41.2%	9.3%	17.0%	-1.6%
Camden School for Girls	112	112	112	116	120	120	120	112	112	112	120	120	120	120	0	0	0	-4	0	0	0	0.0%	0.0%	0.0%	-3.4%	0.0%	0.0%	0.0%
Hampstead	210	210	210	210	210	210	210	207	199	209	202	208	204	211	3	11	1	8	2	6	-1	1.4%	5.2%	0.5%	3.8%	1.0%	2.9%	-0.5%
Haverstock	210	210	210	210	210	210	180	189	199	196	187	174	132	114	21	11	14	23	36	78	66	10.0%	5.2%	6.7%	11.0%	17.1%	37.1%	36.7%
La Sainte Union	180	180	180	180	180	180	180	183	180	178	180	178	179	170	-3	0	2	0	2	1	10	-1.7%	0.0%	1.1%	0.0%	1.1%	0.6%	5.6%
Maria Fidelis	150	150	150	150	150	150	150	83	94	118	135	128	142	135	67	56	32	15	22	8	15	44.7%	37.3%	21.3%	10.0%	14.7%	5.3%	10.0%
Parliament Hill	180	180	180	180	180	180	180	178	167	175	181	172	175	183	2	13	5	-1	8	5	-3	1.1%	7.2%	2.8%	-0.6%	4.4%	2.8%	-1.7%
Regent High	180	180	180	180	180	180	180	96	115	144	176	174	180	176	84	65	36	4	6	0	4	46.7%	36.1%	20.0%	2.2%	3.3%	0.0%	2.2%
UCL Academy	180	180	180	180	180	180	180	178	180	178	177	179	177	179	2	0	2	3	1	3	1	1.1%	0.0%	1.1%	1.7%	0.6%	1.7%	0.6%
William Ellis	125	125	125	125	125	130	130	122	122	120	124	115	130	129	3	3	5	1	10	0	1	2.4%	2.4%	4.0%	0.8%	8.0%	0.0%	0.8%
Camdn Secondary Total	1,709	1,709	1,709	1,713	1,717	1,722	1,692	1,528	1,535	1,562	1,589	1,613	1,590	1,602	181	174	147	124	104	132	90	10.6%	10.2%	8.6%	7.2%	6.1%	7.7%	5.3%

Information

Year 7 and Y7-11 shown (where indicated) for all Camden schools, Admission Numbers from Admission School Booklets/Schools

Actual School Rolls based on January School Census in all years

Key to Conditional Formatting (% unfilled places) - numbers are rounded which may appear to affect some conditional formatting - the rounding may not be fully visible

Historically DfE considered a range of between 5-10% as representing a good balance for school places/preferences and surplus, conditional formatting reflects this.

RED - surplus school places equal or over 10.1%
PINK - surplus school places equal or under 4.9%
GREEN - surplus school places between 5.0% and 10.0%

Secondary School Net Capacity 2019 (DfE)

Appendix C: Table 2A

DfE No	School	As At May NOR*	Net Capacity 2019	Net Capacity % Surplus MAY
4285	Acland Burghley	1,010	1,381	26.9
4611	Camden School for Girls	1,022	1,134	9.9
4275	Hampstead	1,304	1,287	0.0
4104	Haverstock	967	1,224	21.0
5401	La Sainte Union	1,066	1,185	10.0
4652	Maria Fidelis	721	1,125	35.9
4166	Parliament Hill	1,165	1,260	7.5
4196	Regent High	1,008	1,467	31.3
4000	UCL Academy	1,123	1,150	2.3
4688	William Ellis	838	883	5.1
Secondary with UCL		10,224	12,096	15.6
Secondary without UCL		9,101	10,946	17.0

Source: School Net Capacity 2019 provided by Property and Contracts

*Includes actual numbers on roll (NOR) from May 2019 School Census (Year 7 to Post 16) - updated 15/7/2019

NB: Higher surplus capacity at the following schools: Acland Burghley-lower rolls in recent years though improving now, Haverstock-lower rolls and 1FE capacity not in use, Maria Fidelis-lower rolls though improving, and Regent High-lower rolls in older age groups only, near/at capacity in younger ages, plus 2FE of built spare capacity not in use. Capacity figures for schools can change to accommodate new additions/re-organising of space.

Secondary Actual Surplus Trend 2015 - 2019 (DfE)

Appendix C: Table 2B

Camden Total	Actual Surplus %					Numbers 2019		
	2015	2016	2017	2018	2019	*Actual Pupils NOR (May)	Net Capacity	Actual Surplus NOR/NetCap
Secondary with Academy	15.7	17.7	13.8	15.9	15.6	10,224	12,096	1,889
Secondary without Academy	13.1	16.7	14.3	17.1	17.0	9,101	10,946	1,862

Source: School Net Capacity 2019 provided by Property and Contracts

*Includes actual numbers on roll (NOR) from May 2019 School Census (Year 7 to Post 16) - updated 15/7/2019

NB: Higher surplus capacity at the following schools: Acland Burghley-lower rolls in recent years though improving now, Haverstock-lower rolls and 1FE capacity not in use, Maria Fidelis-lower rolls though improving, and Regent High-lower rolls in older age groups only, near/at capacity in younger ages, plus 2FE of built spare capacity not in use. Capacity figures for schools can change to accommodate new additions/re-organising of space.

2017/18 to 2019/20 Year 7 Secondary Transfer Offer Day - Historic Detail

Appendix C: Table 3

Offered School/Borough	School Admission No	Numbers									%		
		Camden Resident			Non-Camden Resident			All Offers			Camden Residents		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
Acland Burghley School	182	112	115	102	70	63	76	182	178	178	62	65	57
Camden School for Girls	120	96	100	89	24	22	31	120	122	120	80	82	74
Hampstead School	210	54	67	84	156	143	126	210	210	210	26	32	40
Haverstock School	180	194	175	172	16	5	8	210	180	180	92	97	96
La Sainte Union Convent School	180	38	50	45	142	130	135	180	180	180	21	28	25
Maria Fidelis Convent School	150	107	112	103	43	38	47	150	150	150	71	75	69
Parliament Hill Girls' School	180	116	119	122	64	61	58	180	180	180	64	66	68
Regent High School	180	160	167	160	20	13	20	180	180	180	89	93	89
William Ellis School	130	100	112	107	30	18	23	130	130	130	77	86	82
UCL Academy	180	163	163	159	17	17	21	180	180	180	91	91	88
Camden Offer with UCL	1,692	1,140	1,180	1,143	582	510	545	1,722	1,690	1,688	66	70	68
Camden Offer without UCL	1,512	977	1,017	984	565	493	524	1,542	1,510	1,508	63	67	65
Barnet		41	42	46				41	42	46	100	100	100
Bexley								0	0	0	-	-	-
Brent		11	22	20				11	22	20	100	100	100
Bromley								0	0	0	-	-	-
Buckinghamshire		1						1		0	100	-	-
Devon								0	0	0	-	-	-
Ealing								0	0	0	-	-	-
Enfield			2					0	2	0	-	100	-
Greenwich								0	0	0	-	-	-
Hackney		3		2				3	0	2	100	-	100
Hammersmith & Fulham		3	5	7				3	5	7	100	100	100
Haringey		2	2	2				2	2	2	100	100	100
Harrow		1						1	0	0	100	-	-
Hertfordshire		1	2	2				1	2	2	100	100	100
Hillingdon		1						1	0	0	100	-	-
Hounslow								0	0	0	-	-	-
Islington		106	102	102				106	102	102	100	100	100
Kensington & Chelsea		13	11	8				13	11	8	100	100	100
Kingston upon Thames								0	0	0	-	-	-
Lambeth		5	5	2				5	5	2	100	100	100
Northamptonshire								0	0	0	-	-	-
Oxfordshire								0	0	0	-	-	-
Redbridge								0	0	0	-	-	-
Southwark		3	4	2				3	4	2	100	100	100
Sutton		2	1					2	1	0	100	100	-
Torbay								0	0	0	-	-	-
Tower Hamlets			1	1					1	1	-	100	100
Westminster		203	199	186				203	199	186	100	100	100
Other Local Authority Not Listed				3						3	-	-	100
Total Other Local Authority		396	398	383	0	0	0	396	398	383	100	100	100
No Offer / Other LA School*		21	48	50	974	968	1,049	995	1,016	1,099	2	5	5
Total Applicants		1,557	1,626	1,576	1,556	1,478	1,594	3,113	3,104	3,170	50	52	50

Source: Admissions 'year 7 secondary offer date' , Numbers are shown unless otherwise stated (late and SEN refusing a school place applicants are included in these figures)

Note for unplaced non Camden residents, Camden is not responsible for finding places, these children may have been allocated a place by another borough

2017/18 William Ellis PAN increased. 2018/19 Haverstock PAN reduced.

Acland Burghley does not have vacancies, they are resource base provision.

Camden Secondary: Pupil Borough of Residence (Year 7-11)
Appendix C: Table 4

Secondary Year 7 to 11 Borough of Residence	2015		2016		2017		2018		2019	
	No	%	No	%	No	%	No	%	No	%
Camden	4,768	64	4,929	64	5,036	64	5,010	63	5,111	64
Islington	1,018	14	1,037	13	1,034	13	1,056	13	1,057	13
Brent	529	7	531	7	575	7	629	8	630	8
Barnet	349	5	362	5	385	5	396	5	407	5
Haringey	241	3	250	3	235	3	222	3	214	3
Westminster	186	2	203	3	224	3	239	3	204	3
Hackney	169	2	155	2	162	2	156	2	136	2
Enfield	66	1	71	1	68	1	62	1	59	1
Waltham Forest	32	0	30	0	35	0	34	0	35	0
Tower Hamlets	20	0	17	0	19	0	19	0	15	0
Southwark	10	0	17	0	18	0	16	0	13	0
K & C	18	0	14	0	13	0	13	0	8	0
H & F	16	0	11	0	13	0	8	0	7	0
Other London Borough	47	0	49	0	52	1	41	1	34	0
Outside London	13	0	14	0	17	0	9	0	5	0
Total	7,482	100	7,690	100	7,886	100	7,910	100	7,935	100

Source: January School Census, residents in Camden schools

Camden Residents in Other Borough Secondary School Provision (2015-2019)

Appendix C: Table 5

LA no	Borough	NC Year 7-11 No.					NC Year 7-11 %				
		2015	2016	2017	2018	2019	2015	2016	2017	2018	2019
302	Barnet	185	174	176	175	173	9%	9%	9%	9%	9%
303	Bexley	0	0	<5	0	0	0%	0%	0%	0%	0%
304	Brent	79	74	85	88	90	4%	4%	4%	5%	5%
305	Bromley	0	0	<5	<5	0	0%	0%	0%	0%	0%
306	Croydon	0	<5	<5	0	0	0%	0%	0%	0%	0%
307	Ealing	<5	<5	0	<5	<5	0%	0%	0%	0%	0%
308	Enfield	8	9		8	16	0%	0%		0%	1%
203	Greenwich	0	0	<5	<5	<5	0%	0%	0%	0%	0%
204	Hackney	14	18	22	12	14	1%	1%	1%	1%	1%
205	H&F	54	46	43	35	35	3%	2%	2%	2%	2%
309	Haringey	42	49	33	35	29	2%	3%	2%	2%	1%
310	Harrow	<5	0	<5	<5	8	0%	0%	0%	0%	0%
311	Havering	<5	0	0	0	0	0%	0%	0%	0%	0%
919	Hertfordshire	10	10	16	17	6	1%	1%	1%	1%	0%
312	Hillingdon	0	<5	<5	<5		0%	0%	0%	0%	
313	Hounslow	<5	6	8	6	6	0%	0%	0%	0%	0%
206	Islington	756	735	691	659	575	39%	38%	36%	34%	30%
207	K&C	45	44	50	55	61	2%	2%	3%	3%	3%
314	Kingston	0	0	<5	<5	<5	0%	0%	0%	0%	0%
208	Lambeth					44					2%
209	Lewisham	0	<5	<5	<5	<5	0%	0%	0%	0%	0%
315	Merton	0	0	0	<5		0%	0%	0%	0%	
316	Newham	<5	0	<5	<5	6	0%	0%	0%	0%	0%
317	Redbridge	<5	<5	<5	0		0%	0%	0%	0%	
318	Richmond	0	<5	0	<5	0	0%	0%	0%	0%	0%
210	Southwark			9	0	17			0%	0%	1%
319	Sutton	<5	<5	<5	<5	<5	0%	0%	0%	0%	0%
211	Tower Hamlets	<5	<5	<5	<5		0%	0%	0%	0%	
320	Waltham Forest	9	<5	<5	<5	<5	0%	0%	0%	0%	0%
212	Wandsworth	<5	<5	0	<5	<5	0%	0%	0%	0%	0%
213	Westminster	732	764	768	803	849	37%	39%	40%	42%	44%
Total		1,958	1,951	1,923	1,924	1,941	100%	100%	100%	100%	100%

Source: January 2015-19 DfE School Census returns and data sharing with neighbouring boroughs (NC Year 7-11)

Blanks indicate boroughs' not supplying resident data, academy data has been provided in later year's / <5 indicates numbers less than or equal to 5

Camden residents attending other borough schools / includes all residents of secondary age

Camden Borough GLA School Roll Projections Roll Projections (Secondary Age Children)

SRP 2017 = Projections received April 2017 with GLA 2015-Based Interim Population Projections ('decoupled' non-MYE), Camden Development, Capped AHS (new name)

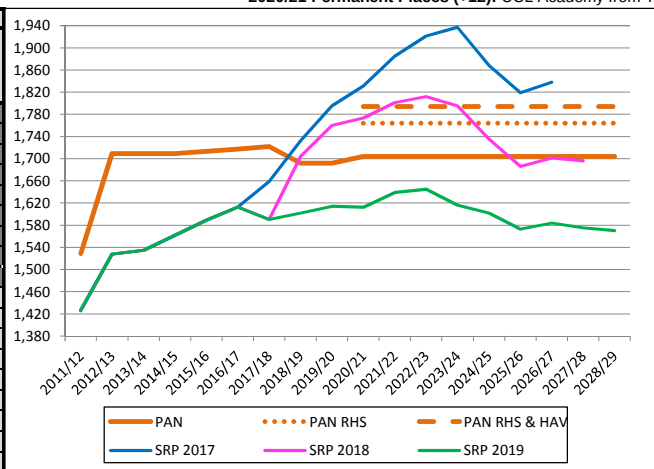
SRP 2018 = Projections received May 2018 with GLA 2016-Based Population Projections ('decoupled' non-MYE), Camden Development, Capped AHS

SRP 2019 = Projections received May 2019 with GLA 2017-Based Population Projections ('decoupled' non-MYE), Camden Development, Capped AHS

*PAN with Additional (illustrative purposes only); 2FE Regent High only (RHS); 2FE Regent High & 1FE Haverstock (RHS/HAV).

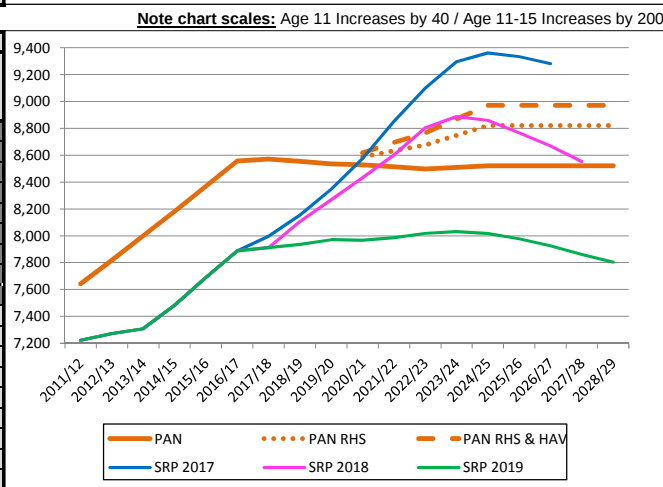
GLA Forecast; children aged 11 years old (year 7)

NB. January DfE School Census National Curriculum Actual Roll							Surplus/Deficit PAN/SRP 2019		
Borough	PAN	*PAN with RHS only	*PAN with RHS & HAV	SRP 2017	SRP 2018	SRP 2019	PAN	*PAN with RHS only	*PAN with RHS & HAV
2011/12	1,529			1,426	1,426	1,426	103		
2012/13	1,709			1,528	1,528	1,528	181		
2013/14	1,709			1,535	1,535	1,535	174		
2014/15	1,709			1,562	1,562	1,562	147		
2015/16	1,713			1,589	1,589	1,589	124		
2016/17	1,717			1,613	1,613	1,613	104		
2017/18	1,722			1,659	1,590	1,590	132		
2018/19	1,692			1,732	1,704	1,602	90		
2019/20	1,692			1,795	1,760	1,614	78		
2020/21	1,704	1,764	1,794	1,831	1,773	1,612	92	152	182
2021/22	1,704	1,764	1,794	1,885	1,801	1,639	65	125	155
2022/23	1,704	1,764	1,794	1,921	1,812	1,645	59	119	149
2023/24	1,704	1,764	1,794	1,937	1,795	1,616	88	148	178
2024/25	1,704	1,764	1,794	1,868	1,735	1,602	102	162	192
2025/26	1,704	1,764	1,794	1,819	1,686	1,573	131	191	221
2026/27	1,704	1,764	1,794	1,838	1,701	1,584	120	180	210
2027/28	1,704	1,764	1,794		1,696	1,575	129	189	219
2028/29	1,704	1,764	1,794			1,570	134	194	224



GLA Forecast; children aged 11-15 years old (years 7-11)

NB. January DfE School Census National Curriculum Actual Roll							Surplus/Deficit PAN/SRP 2019		
Borough	PAN	*PAN with RHS only	*PAN with RHS & HAV	SRP 2017	SRP 2018	SRP 2019	PAN	*PAN with RHS only	*PAN with RHS & HAV
2011/12	7,643			7,222	7,222	7,222	421		
2012/13	7,819			7,272	7,272	7,272	547		
2013/14	8,001			7,308	7,308	7,308	693		
2014/15	8,183			7,482	7,482	7,482	701		
2015/16	8,369			7,690	7,690	7,690	679		
2016/17	8,557			7,886	7,886	7,886	671		
2017/18	8,570			7,997	7,910	7,910	660		
2018/19	8,553			8,155	8,105	7,935	618		
2019/20	8,536			8,348	8,269	7,971	565		
2020/21	8,527	8,587	8,617	8,575	8,432	7,966	561	621	651
2021/22	8,514	8,634	8,694	8,851	8,602	7,984	530	650	710
2022/23	8,496	8,676	8,766	9,101	8,805	8,018	478	658	748
2023/24	8,508	8,748	8,868	9,296	8,887	8,031	477	717	837
2024/25	8,520	8,820	8,970	9,360	8,859	8,015	505	805	955
2025/26	8,520	8,820	8,970	9,334	8,767	7,978	542	842	992
2026/27	8,520	8,820	8,970	9,280	8,669	7,924	596	896	1046
2027/28	8,520	8,820	8,970		8,551	7,861	659	959	1109
2028/29	8,520	8,820	8,970			7,804	716	1016	1166



PAN (Planned Admission Number) is based on September and actual roll data is from the January DfE School Census. PAN with additional indicates spare capacity not included in the PAN.

Appendix C: Table 6

2011/12 Permanent Places (+2): William Ellis from Y7

2012/13 Permanent Places (+180): UCL Academy from Y7

2015/16 & 2016/17 Permanent Places (+4 & +4): Camden School for Girls from Y7

2017/18 Permanent Places (+5): William Ellis from Y7

2018/19 Permanent Places (-30): Haverstock from Y7

2020/21 Permanent Places (+12): UCL Academy from Y7