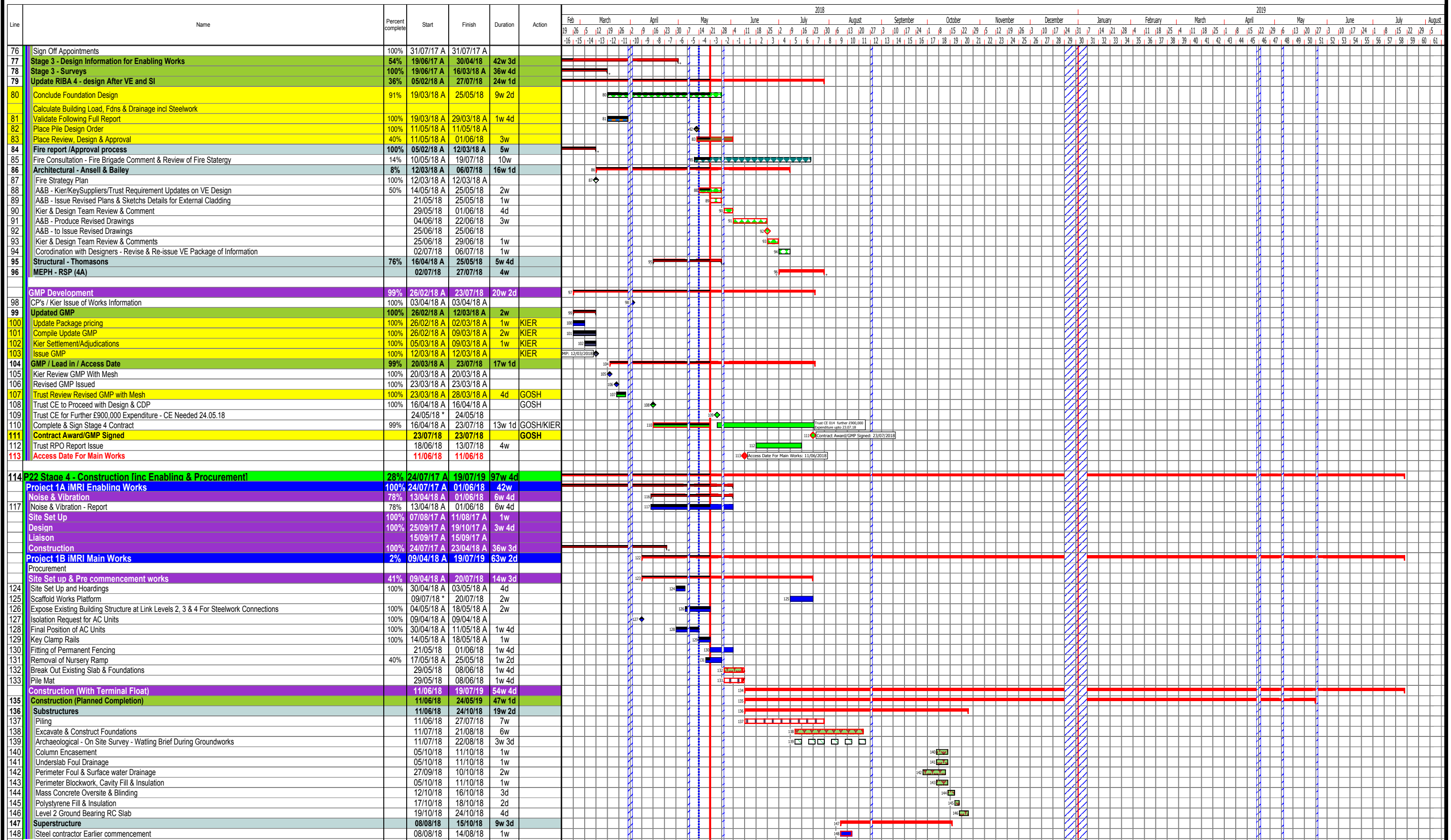


# GOSH - IMRI Programme Procure 22 Major Works Schemes

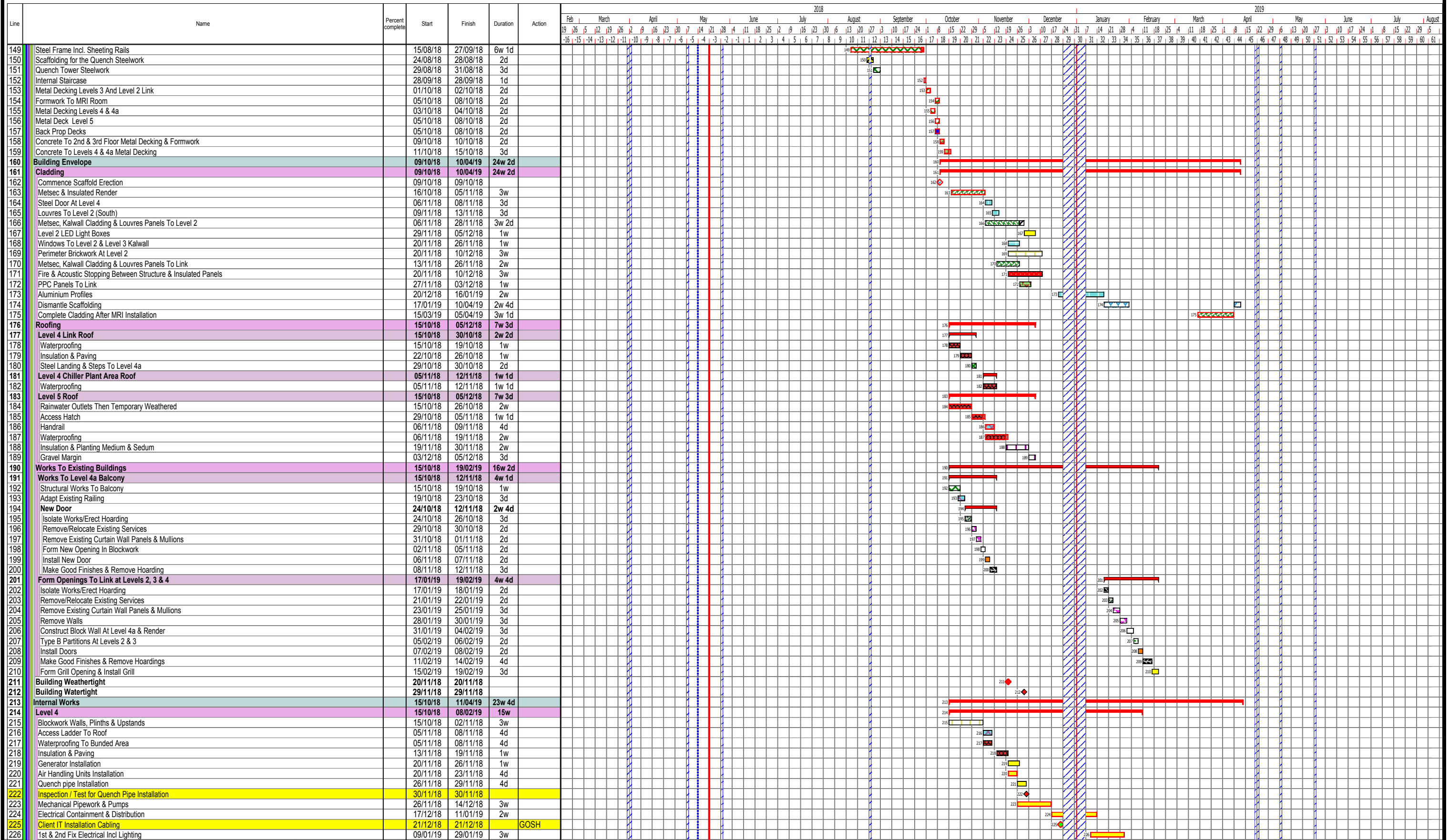


Line	Name	Percent complete	Start	Finish	Duration	Action	2018												2019											
							Feb	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August					
1	<b>P22 IMRI - Stage 3 &amp; 4</b>	78%	27/03/17 A	01/03/19	94w 4d		[Gantt chart bars for Stage 3 & 4]																							
	Stage 3 Pre-Commencement	100%	27/03/17 A	14/06/17 A	10w 2d		[Gantt chart bar]																							
	Stage 3 - Design IMRI Unit	100%	24/08/17 A	06/10/17 A	6w		[Gantt chart bar]																							
	Stage 3 Contract & Compensation Event [CE001]	100%	05/06/17 A	01/12/17 A	25w 4d		[Gantt chart bar]																							
	Stage 3 - IMRI Enabling Works	100%	24/07/17 A	07/08/17 A	2w		[Gantt chart bar]																							
6	Balfour Beatty Decant Complete	100%	24/07/17 A	24/07/17 A			[Gantt chart bar]																							
7	Lead In Period	100%	24/07/17 A	04/08/17 A	2w		[Gantt chart bar]																							
8	Access Date	100%	07/08/17 A	07/08/17 A			[Gantt chart bar]																							
	<b>Stage 3 - Main Works</b>	60%	09/06/17 A	01/03/19	84w 4d		[Gantt chart bars for Stage 3 - Main Works]																							
	Planning Permission/S106	93%	09/06/17 A	15/06/18	50w		[Gantt chart bar]																							
11	Submit Planning Application (Client Action)	100%	09/06/17 A	09/06/17 A		GOSH	[Gantt chart bar]																							
12	Payment Of Planning Application (Client Action)	100%	12/06/17 A	16/06/17 A	1w	GOSH	[Gantt chart bar]																							
13	Planning Permission Determination	100%	19/06/17 A	09/08/17 A	7w 3d		[Gantt chart bar]																							
14	LBC Planning Committee Dates	100%	10/08/17 A	10/08/17 A			[Gantt chart bar]																							
15	Draft Decision Notice Issue	100%	11/08/17 A	11/08/17 A			[Gantt chart bar]																							
16	S106 Agreed in Principle	100%	14/08/17 A	01/12/17 A	15w 4d		[Gantt chart bar]																							
17	106 Agreed & Signed	100%	08/03/18 A	08/03/18 A		GOSH	[Gantt chart bar]																							
18	Full Planning Permission Issued	100%	09/03/18 A	09/03/18 A			[Gantt chart bar]																							
19	Populate Pre-commencement Conditions For Discharge (Discharges will be completed during the entirety of the project)	100%	15/11/17 A	22/01/18 A	3w		[Gantt chart bar]																							
20	<b>Non-material and Minor Amendment</b>	75%	12/03/18 A	15/06/18	13w 1d		[Gantt chart bar]																							
21	Issue non material amendment	100%	12/03/18 A	12/03/18 A			[Gantt chart bar]																							
22	Validation period	100%	12/03/18 A	16/03/18 A	1w		[Gantt chart bar]																							
23	Approval period	100%	19/03/18 A	17/04/18 A	4w		[Gantt chart bar]																							
24	Minor Amendment Submission (against decision notice)		29/05/18 *	29/05/18			[Gantt chart bar]																							
25	Validation and approval period	60%	09/04/18 A	15/06/18	9w 3d		[Gantt chart bar]																							
26	Minor Material Amendment - AHU		29/05/18 *	08/06/18	1w 4d		[Gantt chart bar]																							
27	<b>S106 - Determination Pre-commencement Conditions &amp; CMP</b>	100%	08/03/18 A	08/06/18	12w 3d		[Gantt chart bar]																							
28	Determination Pre-commencement Conditions & CMP	100%	08/03/18 A	08/06/18	6w 4d		[Gantt chart bar]																							
	<b>Prepare Planning Condition Documentation</b>	23%	26/03/18 A	01/03/19	46w		[Gantt chart bars for Prepare Planning Condition Documentation]																							
30	<b>Prepare Details for Discharge of TP Condition 4 (Facing Materials)</b>		06/06/18	13/08/18	9w 4d		[Gantt chart bar]																							
31	Prepare Details for Discharge of TP Condition 4 (Facing Materials)		06/06/18 *	18/06/18	1w 4d		[Gantt chart bar]																							
32	Submit Condition 4		19/06/18	19/06/18			[Gantt chart bar]																							
33	Discharge Conditions		19/06/18	13/08/18	8w		[Gantt chart bar]																							
34	<b>Prepare Details for Discharge of TP Condition 5 (Lighting Method Statement)</b>		26/11/18	01/03/19	12w		[Gantt chart bar]																							
35	Prepare Details for Discharge of TP Condition 5 (Lighting Method Statement)		26/11/18 *	21/12/18	4w		[Gantt chart bar]																							
36	Submit Condition 5		07/01/19	07/01/19			[Gantt chart bar]																							
37	Discharge Conditions		07/01/19	01/03/19	8w		[Gantt chart bar]																							
38	<b>Prepare Details for Discharge of TP Condition 6 i/ii/iii/iv (Details of Infrastructure and Other Relevant works)</b>		04/06/18	03/08/18	9w		[Gantt chart bar]																							
39	Prepare Details for Discharge of TP Condition 6 i/ii/iii/iv (Details of Infrastructure and The Relevant works)		04/06/18	08/06/18	1w		[Gantt chart bar]																							
40	Submit Condition 6		11/06/18	11/06/18			[Gantt chart bar]																							
41	Discharge Conditions		11/06/18	03/08/18	8w		[Gantt chart bar]																							
42	<b>Prepare Details for Discharge of TP Condition 7 (Details of External Noise Omitted from Plant)</b>		04/06/18	03/08/18	9w		[Gantt chart bar]																							
43	Prepare Details for Discharge of TP Condition 6 i/ii/iii/iv (Details of Infrastructure and The Relevant works)		04/06/18	08/06/18	1w		[Gantt chart bar]																							
44	Submit Condition 6		11/06/18	11/06/18			[Gantt chart bar]																							
45	Discharge Conditions		11/06/18	03/08/18	8w		[Gantt chart bar]																							
46	<b>Prepare Details for Discharge of TP Condition 8 (Anit Vibration Measures)</b>		20/11/18	21/01/19	7w		[Gantt chart bar]																							
47	Prepare Details for Discharge of TP Condition 8 (Anit Vibration Measures)		20/11/18	26/11/18	1w		[Gantt chart bar]																							
48	Submit Condition 8		27/11/18	27/11/18			[Gantt chart bar]																							
49	Discharge Conditions		27/11/18	21/01/19	8w		[Gantt chart bar]																							
50	<b>Prepare Details for Discharge of TP Condition 9 (Cycle Storage) - (Site Wide Scheme)</b>	100%	03/04/18 A	18/05/18 A	6w 3d		[Gantt chart bar]																							
51	Prepare Details for Discharge of TP Condition 9 (Cycle Storage)	100%	03/04/18 A	09/04/18 A	1w	GOSH	[Gantt chart bar]																							
52	Submit Condition 9	100%	10/04/18 A	10/04/18 A			[Gantt chart bar]																							
53	Discharge Conditions	100%	10/04/18 A	18/05/18 A	5w 4d		[Gantt chart bar]																							
54	<b>Prepare Details for Discharge of TP Condition 11 (Ground Investigation Report)</b>	84%	26/03/18 A	29/05/18	8w 3d		[Gantt chart bar]																							
55	Prepare Details for Discharge of TP Condition 11 (Ground Investigation Report)	100%	26/03/18 A	03/04/18 A	1w		[Gantt chart bar]																							
56	Submit Condition 11	100%	04/04/18 A	04/04/18 A			[Gantt chart bar]																							
57	Discharge Conditions	83%	04/04/18 A	29/05/18	8w		[Gantt chart bar]																							
58	<b>Prepare Details for Discharge of TP Condition 12 (WSI)</b>	84%	26/03/18 A	29/05/18	8w 3d		[Gantt chart bar]																							
59	Prepare Details for Discharge of TP Condition 12 (WSI)	100%	26/03/18 A	03/04/18 A	1w		[Gantt chart bar]																							
60	Submit Condition 12	100%	04/04/18 A	04/04/18 A			[Gantt chart bar]																							
61	Discharge Conditions	83%	04/04/18 A	29/05/18	8w		[Gantt chart bar]																							
	<b>Stage 3 - VE - Planning</b>	100%	05/12/17 A	27/04/18 A	18w 2d		[Gantt chart bars for Stage 3 - VE - Planning]																							
63	VE Meeting - DT/Kier/GOSH	100%	05/12/17 A	05/12/17 A	1d		[Gantt chart bar]																							
64	Planning Review BDP Meeting) After VE	100%	14/12/17 A	14/12/17 A	1d	GOSH	[Gantt chart bar]																							
65	Meet with Camden	100%	15/12/17 A	15/12/17 A	1d	GOSH	[Gantt chart bar]																							
66	Planning validation VE Facade	100%	16/04/18 A	16/04/18 A			[Gantt chart bar]																							
67	<b>Planning Approval Overall</b>	100%	09/03/18 A	19/04/18 A	5w 3d		[Gantt chart bar]																							
68	Relabond Preview of RIBA 4e Design and Issue CP	100%	12/03/18 A	23/03/18 A	2w		[Gantt chart bar]																							
69	Design Team Update VE Design	100%	19/03/18 A	27/04/18 A	5w 3d		[Gantt chart bar]																							
70	Piling info Issued to Subcontractor	100%	16/04/18 A	16/04/18 A			[Gantt chart bar]																							
71	Discharge of Pre-commencement Conditions	100%	19/04/18 A	19/04/18 A			[Gantt chart bar]																							
	<b>Stage 3 - Design</b>	61%	19/06/17 A	27/07/18	55w		[Gantt chart bars for Stage 3 - Design]																							
73	<b>Stage 3 - Appoint Designs</b>	100%	19/06/17 A	31/07/17 A	6w		[Gantt chart bar]																							
74	Issue Precursor Agreements To Consultants	100%	19/06/17 A	19/06/17 A			[Gantt chart bar]																							
75	Set Up Design Team Appointments	100%	19/06/17 A	28/07/17 A	6w		[Gantt chart bar]																							

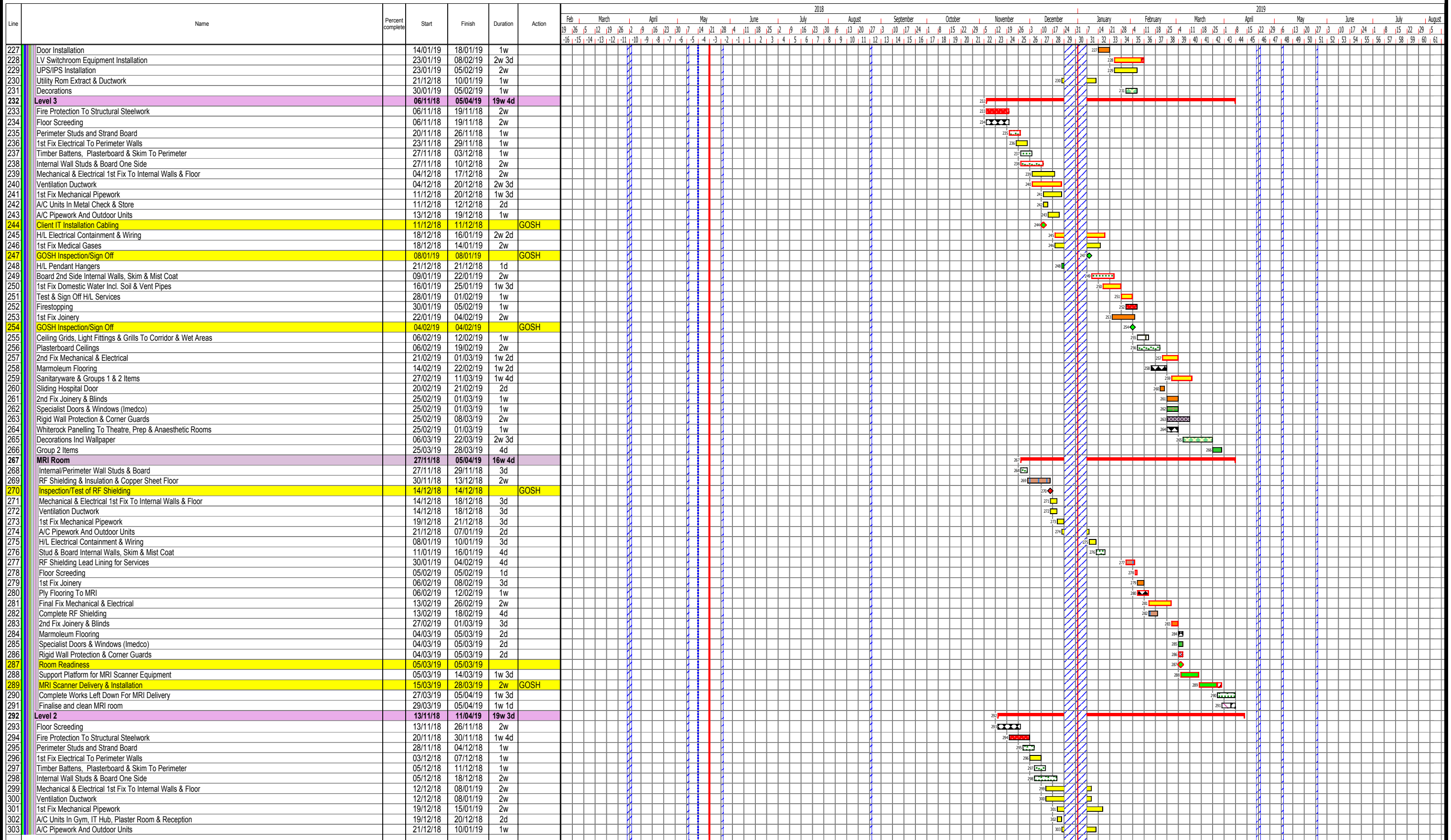
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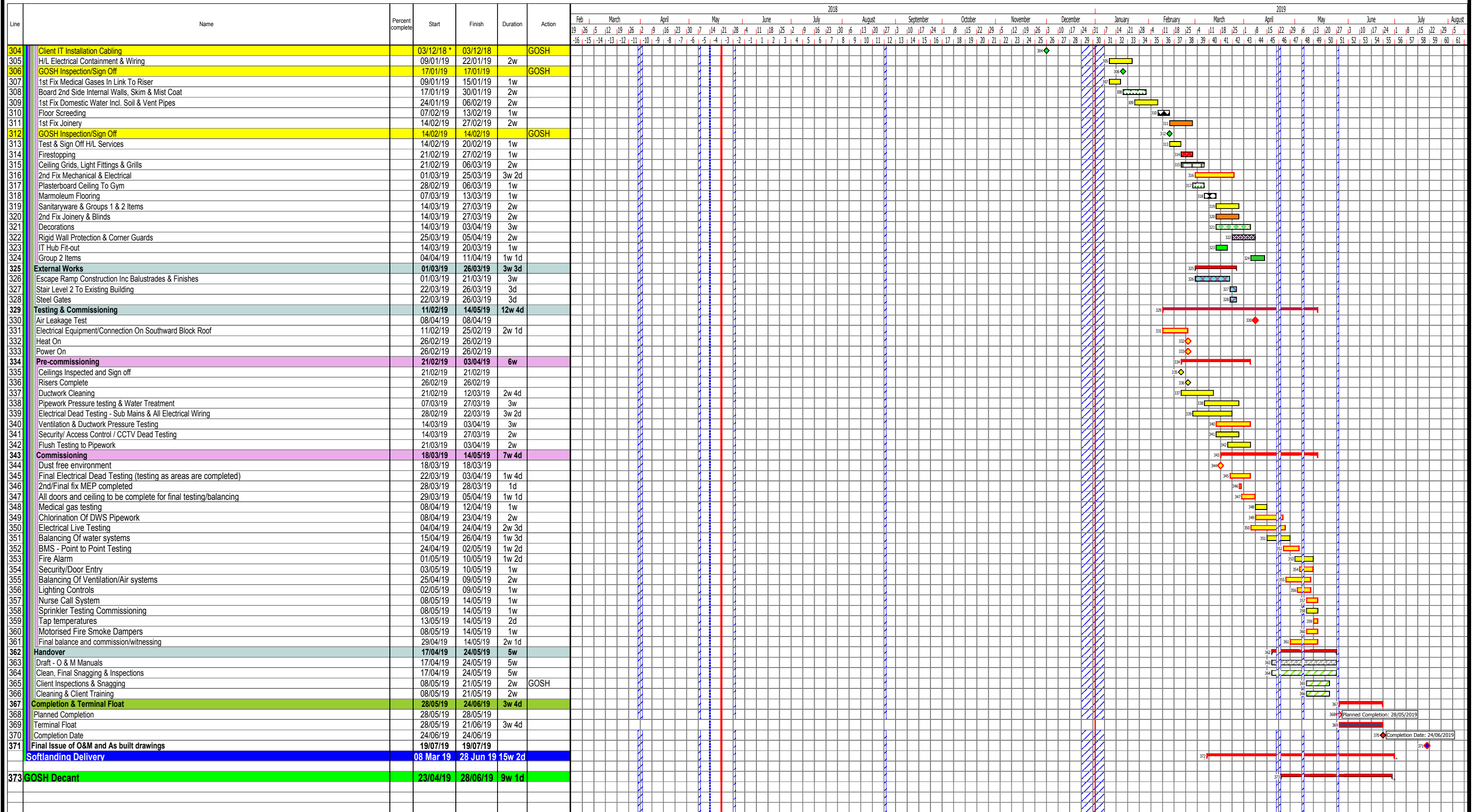
# GOSH - IMRI Programme Procure 22 Major Works Schemes



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Contract Programme Key

Planning Permission	570 M&E Services	Planning Approval	Stage 4 Design	952 Drainage Diversion & Surveys	12. Subcontractors Working Drawings	680 Kier	Client Activity	16. Start on site	050 Groundworks	000 TRA	101 Piling	180 Superstructure (Steel)
100 Scaffolding	230 Scaffolding	160 External Cladding	250 Curtain Walling/Windows	900 Brick & Blockwork	Fire Stopping	260 Roofing	512 Metalwork	980 Hard & Soft Landscaping	030 Temporary Services	070 Demolition	380 Joinery	102 Archology
390 Decoration	320 Scream/Hygiene WC/Floor Finishes	670 Trust	310 Suspended Ceilings Incl Grid	900 Specialist Door & Windows	790 Wall Protection	780 Group 3 Equipment	845 RF Shielding	567 Snagging	Construction	444 O&M Manuals	370 Cleaning & Client Training	020 Hoarding & Site Setup
											890 Planned Completion	300 Drying & Ceilings