

LONDON BOROUGH OF CAMDEN

RECOMMENDATIONS FOR APPROVAL OF APPOINTMENT UNDER THE BETTER HOMES CONSTRUCTION FRAMEWORK.

SCHEME: External Repairs Programme, NW3

SERVICE: PROPERTY SERVICES & BETTER HOMES

WARD : Gospel Oak

1.0 PURPOSE

- 1.1 This report seeks approval for appointment of the recommended suppliers to deliver the 'External Repairs Programme' for NW3, under Lot 1A Small Commissions-General Construction Work of the Better Homes Construction framework.

2.0 SCOPE OF WORKS

- 2.1 The scheme consists of :

The works comprise general repairs consisting of scaffolding, roofing, external repairs, communal repairs fire alarms etc to Package 15 NW3, at 46 Shirllock Rd, 6 Lancaster Grove, 4 South Hill Park Gardens, 17-19 Savernake Rd, 52 Roderick Rd, 88 Mansfield Rd, 19 Downside Crescent, 2 Estelle Rd, 1-28 Grove Place, 1 Roderick, 58 Fleet St, 1-5 Oaktree House.

Scheme covered under this DA and the successful tenderer is;
AD Construction for £393,234.45
The tendered bid was within the framework rates.

- 2.2 The works include for:

Preparatory Works:

Ascertaining the scope of demolition and removal works, and for this purpose:

- Carry out a full refurbishment and demolition survey and issue to the Project Manager.
- Survey of loft spaces. Erect and dismantle access scaffolding for windows, pointing, and roof works as appropriate
- Window and external door overhaul
- Carry out FRA works to include new internal partitions, door alterations and installation of fire alarm and detection installations

3.0 PROCUREMENT APPROACH

- 3.1 Competitive call-off the Better Homes Construction Framework

4.0 LEASEHOLDER CONSULTATION

- 4.1 Leaseholders consultation stage one (Section 151 – Notice of Intent): Undetaken.
- 4.2 Second stage leasehold consultation: Will be carried out

5.0 ESTIMATE OF LIABILITY

5.1 To establish the estimate of liability for the scheme, the following need to be considered:

Contract Sum	£393,234.45
Contingency Sum at 5%	£19,661.7
Total Liability	£412,896.17

6.2 The estimate of total liability is £412,896.17

7.0 PROGRAMME

7.1 The start on site is: 31st August 2016

7.2 The contract period is: 4 Months

7.3 The overall completion date is: 4th January 2017

8.0 FUNDING

8.1 The scheme forms part of the five year Better Homes programme approved by Cabinet July 2013. The estimated liability can be accommodated within the programme budget as approved in the 2014 Capital Programme First Review.

9.0 PROJECT TEAM

9.1 Contract Administrator: Stephen Platt

9.2 Client's Contract Manager: Kuldip Bhamra

10.0 RECOMMENDATIONS

10.1 The recommended supplier is AD Construction.

10.2 Evaluation Panel:
Stephen Platt
John Donohoe
Kuldip Bhamra
Divine Ihekwoaba (Moderator)

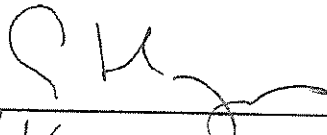
NB: Please see attached report; Tender Analysis Report For External Repairs Programme, NW3.

11.0 APPROVAL

HEAD OF PROPERTY SERVICES

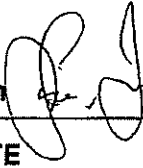
Sign

DATE


26/5/16

DIRECTOR OF PROPERTY MANAGEMENT

Sign



DATE

26/5/16

Contact Officers:

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