

Abbey Area Traffic	2015			2016												2017								
	01 October 2015	01 November 2015	01 December 2015	01 January 2016	01 February 2016	01 March 2016	01 April 2016	01 May 2016	01 June 2016	01 July 2016	01 August 2016	01 September 2016	01 October 2016	01 November 2016	01 December 2016	01 January 2017	01 February 2017	01 March 2017	01 April 2017	01 May 2017	01 June 2017	01 July 2017	01 August 2017	01 September 2017
Operatives	20	20	50	80	120	200	200	200	200	200	200	200	200	200	200	200	200	160	140	120	110	80	50	50
Staff	4	12	14	18	18	18	18	18	18	18	18	18	18	18	18	18	16	14	12	12	10	10	10	8
total	24	32	64	98	138	218	218	218	218	218	218	218	218	218	218	218	216	174	152	132	120	90	60	58
Assume 30% by car van	7.2	9.6	19.2	29.4	41.4	65.4	65.4	65.4	65.4	65.4	65.4	65.4	65.4	65.4	65.4	65.4	64.8	52.2	45.6	39.6	36	27	18	17.4
Assume 10% share	6.48	8.64	17.28	26.46	37.26	58.86	58.86	58.86	58.86	58.86	58.86	58.86	58.86	58.86	58.86	58.86	58.32	46.98	41.04	35.64	32.4	24.3	16.2	15.66
Assume 21.75 work days per month = Journey total	140.9	187.9	375.8	575.5	810.4	1280	1280	1280	1280	1280	1280	1280	1280	1280	1280	1280	1268	1022	892.6	775.2	704.7	528.5	352.4	340.6
Hoarding	10	10																						10
Office delivery	10																							
Plant delivery/Collection		12	12		8		8		6			6						6						
All material remains on site apart from piling mat	300	100																						
General waste for 141 units allow 1 18yd skip each + 100 misc			5	5	5	5	5	5	7	10	10	10	10	12	12	15	15	14	12	12	12	12	12	12
404K bricks 10k per load							4	4	4	4	4	4	4	4	4	2	2							
Metsec				9	9	9	9	9	9	9	9	9	9	9	9	9								
Concrete 6776 m3			50	100	100	100	100	100	100	100	100	100	100	100	100									
Rebar delivery		5		5		5		5		5		5		5										
Lifts										2	2	2	4	2										
Fit out - say average 3 loads per unit = 423										33	33	33	33	33	33	33	33	33	33	33	33			
Dry lining & metsec									35	35	35	35	35	35	35	35	35	35						
Roofing									10	10	10	10	10	10										
Drainage, services & Hard landscaping		10	20	20	20	15	15	10	5	5													10	10
Landscaping																								
Scaffold								10	10	15	15	10		15	15	10	10	10	10	5				
Consumables	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Total per Month	470.9	334.9	472.8	715.5	962.4	1424	1431	1433	1476	1516	1508	1514	1493	1517	1510	1394	1373	1130	957.6	835.2	759.7	550.5	384.4	382.6