

SCHEDULE 3

SUMS WHICH ARE TO BE INDEX LINKED AND THE BASIS OF INDEXATION

TPI = Tender Price Index
RPI = Retail Price Index

Sums	Basis of Indexation
Section A	
Employment and Training Construction	
Paragraph 29 £ 750,000 "to support the activities of the Construction Training Centre"	RPI
Section B	
Employment and Training Post Construction	
Paragraph 4 £ 1,350,000 "to support the activities of the Skills and Recruitment Centre"	RPI
Paragraph 5 £ 40,000 "towards the SRC Operating Costs"	RPI
Paragraph 6 £ 360,000 "towards the SRC Operating Costs"	RPI

Paragraph 8 £ 75,000 "marketing initiatives in relation to the Skills and Recruitment Centre" RPI

Paragraph 19 £ 50,000 "procuring professional advice" RPI

Section C

Community Enterprise

Paragraph 1 £ 25,000 "procuring professional advice to establish CUCDFI" RPI

Paragraph 1 £ 300,000 "the establishment and operation of the CUCDFI" RPI

Section E

Local Business Support and Local Purchasing Strategy

Paragraph 4 £ 25,000 "towards helping the King's Cross Business Forum engage with incoming businesses" RPI

Section G

Social and Community Fund

Paragraph 1 £ 100,000 "towards the Social and Community Fund" RPI

Paragraph 2 £ 900,000 "towards the Social and Community Fund" RPI

Section J

Education

Paragraph 7 £ 1,500,000 "The Secondary School Contribution" TPI

Section K

Supporting Local Schools

Paragraph 2 £ 100,000 "to provide the Floating Classroom"

TPI

Section N

Public Realm and Development Estate Realm Areas

Paragraph 15 £ 50,000 "investigating the viability of establishing the Academy"

RPI

Section O

Adjacent Street Improvements

Paragraph 4 £ 400,000 "cost of the upgrading of the paving and lighting along Camley Street"

TPI

Paragraph 4 £ 190,000 ""towards the provision of better access...between Camley St and Agar Grove"

TPI

Paragraph 6 £ 800,000 "cost of the upgrading of the paving and lighting along York Way"

TPI

Paragraph 7 £ 500,000 "towards the carrying out of Safe Routes to School Measures...within Islington"

TPI

Paragraph 9 £ 445,000 "cost of the...resurfacing and environmental enhancement of Copenhagen St..."

Paragraph 9 £ 275,000 "cost of the...resurfacing and environmental enhancement of Wharfdale Road..."

TPI

Section P

Improvement to Adjacent/Local Open Spaces

Paragraph 2 £ 75,000 "cost of...upgrading of landscaping and enhancement of open spaces at Purchase Street"

TPI

Paragraph 4 £ 50,000 "cost of...works to create step free access between Camley St and St Pancras Gardens"

TPI

Section Q

Public Art

Paragraph 3 £ 1,750,000 "public art within the Public Realm"

TPI

Section S

Camley Street Natural Park

Paragraph 4 £ 50,000 "tree planting, re-sculpting of site levels and other conservation works"

TPI

Paragraph 7 £ 100,000 "expansion by LWT...of its local public participation and educational work"

RPI

Paragraph 9 purchase corporate memberships of the LWT

no indexation

Section T

Canal and Waterspace Enhancement Works

Paragraph 1 £ 750,000 Implement Canal and Waterspace Enhancement Works along south side of Regent's Canal

TPI

Paragraph 3 £ 5,250,000 Implement Canal and Waterspace Enhancement Works along north side of Regent's Canal

TPI

Paragraph 7 £ 125,000 Implement Access Improvement works at Camley Street steps

TPI

Section BB

Carbon Fund

Paragraph 1 £ 500,000 "into the Carbon Fund"

TPI

Section FF

Green Travel Initiatives

Paragraph 13 £ 100,000 "funding for the extension of the... Camden shopmobility scheme...."

RPI

Section HH

Improvements to Bus Services

Paragraph 1 £ 1,620,000 Route 390 Improvements (£540,000 x 3)

RPI

Paragraph 4 £ 498,000 Route 63 Improvements (£166,000 x 3)

RPI

Paragraph 7 £1,215,000 Route 394 Improvements (£405,000 x 3)

RPI

Paragraph 10 £915,000 Route 214 Improvements (£305,000 x 3)

RPI

Section JJ

Maiden Lane Station on North London Line

Paragraph 1 £ 30,000 "feasibility study into the provision of a new Maiden Lane Station"

RPI

Section NN

Housing and Affordable Housing

Paragraph 8 see Schedule Affordable Housing Transfer Prices

TPI