



To be read in conjunction with the yearly plan

**User Groups**

- Play Service      \* 1 staff member per 10 children, therefore 'max 88' would be 80 children and 8 staff
- Nursery              ♦ Max 7 staff and 26 children
- Community
- Community - hours outside current site usage
- Shared Nursery & Play Centre staff

Numbers represent approximate numbers of occupants during the given times